

**CITY OF DETROIT**  
**2002-2003 BUDGET**  
**Budgeted Positions**

	CITY FINANCED	GRANT FINANCED	TOTAL
<b>GENERAL CITY AGENCIES</b>			
<b>EXECUTIVE AGENCIES</b>			
12 Budget.....	32	.....	32
14 Civic Center.....	96	.....	96
15 Communications & Creative Services.....	20	.....	20
16 Consumer Affairs.....	25	.....	25
17 Cultural Affairs.....	5	.....	5
19 Department of Public Works.....	1,280	81	1,361
21 Employment and Training.....	0	97	97
22 Environmental Affairs.....	37	.....	37
23 Finance.....	554	.....	554
24 Fire - Civilian.....	469	.....	469
Fire - Uniform.....	1,431	.....	1,431
Fire - Total.....	1,900	.....	1,900
25 Health.....	489	157	646
26 Historical.....	45	.....	45
28 Human Resources.....	409	.....	409
29 Human Rights.....	30	.....	30
30 Human Services.....	13	163	176
31 Information Technology Services.....	165	.....	165
32 Law.....	217	.....	217
33 Mayor's Office.....	101	.....	101
36 Planning & Development.....	77	213	290
37 Police - Civilian.....	645	3	648
Police - Uniform.....	4,165	98	4,263
Police - Total.....	4,810	101	4,911
38 Public Lighting.....	312	.....	312
39 Recreation.....	817	1	818
40 Senior Citizens.....	7	4	11
44 Zoological Institute.....	177	.....	177
<b>LEGISLATIVE AGENCIES</b>			
50 Auditor General.....	26	.....	26
51 Board of Zoning Appeals .....	17	.....	17
52 City Council.....	99	7	106
53 Ombudsperson.....	11	.....	11
70 City Clerk.....	30	.....	30
71 Election Commission.....	109	.....	109
<b>JUDICIAL AGENCY</b>			
60 36th District Court.....	508	.....	508
<b>OTHER AGENCIES</b>			
35 Non-Departmental.....	38	.....	38
<b>TOTAL GENERAL CITY AGENCIES.....</b>	<b>12,456</b>	<b>824</b>	<b>13,280</b>
<b>ENTERPRISE AGENCIES</b>			
10 Airport.....	24	.....	24
13 Buildings and Safety.....	321	40	361
20 Department of Transportation.....	1,838	.....	1,838
27 Housing.....	442	.....	442
34 Municipal Parking.....	133	.....	133
41 Water.....	2,411	.....	2,411
42 Sewerage.....	1,477	.....	1,477
72 Library.....	475	.....	475
<b>TOTAL ENTERPRISE AGENCIES.....</b>	<b>7,121</b>	<b>40</b>	<b>7,161</b>
<b>GRAND TOTAL.....</b>	<b>19,577</b>	<b>864</b>	<b>20,441</b>